

DEPARTMENT OF AGING

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PROGRAM MEMO

TO: AREA AGENCIES ON AGING (AAAs)	NO.: PM 02-15 (P)
SUBJECT: Fiscal Year (FY) 2002-03 Title III-E Planning Estimates	DATE ISSUED: May 30, 2002
REVISED:	EXPIRES: Until Superseded
REFERENCES: Older Americans Act (OAA) Amendments of 2000, PM 01-10 (P)	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input type="checkbox"/> Title III-B <input type="checkbox"/> Title III-C1/C2 <input type="checkbox"/> Title III-D <input checked="" type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input checked="" type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <u>Planning Estimate & Increased Funds</u>	
INQUIRIES SHOULD BE DIRECTED TO: Your Assigned AAA-Based Team	

Attached is your Title III E Planning Estimate (PE) for State Fiscal Year (SFY) 2002-03. This PE includes additional federal funds received from the Administration on Aging (AoA). The funds compared to SFY 2001-02 allocated statewide are as follows:

	2002-03 ALLOCATION	2001-02 ALLOCATION	INCREASE
FAMILY CAREGIVER SUPPORT(III E)	11,937,518	10,791,858	1,145,660

SUPPLEMENTAL SERVICES

In accordance with Title III, Part E, Section 373 (b), the Family Caregiver Support Service category Supplemental Services may be used on a "limited basis." The AoA has defined limited basis as 20% (Frequently Asked Questions dated 3/14/01).

AoA has recently informed the California Department of Aging that they plan on relaxing the 20% limitation on Supplemental Services. We have not yet received any official correspondence from AoA regarding this change. Therefore, AAAs should prepare FY 2002-03 budgets using the 20% limitation. The Department will notify AAAs of any change to the limitation when additional information is received from AoA.



FEDERAL ONE-TIME-ONLY (OTO)

The Department received additional federal funds of \$859,242 in federal FY 2002 for Title III E programs. These funds would normally be allocated as additional baseline funds in SFY 2001-02. However, based on anticipated expenditures, the Department is allocating these additional funds as OTO in SFY 2002-03. Title III E OTO funds cannot be used to increase baseline needs. Title III E OTO funds can only be used for the following purposes:

- (1) The purchase of equipment which enhances the delivery of services to the eligible service population;
- (2) Home and community-based projects which assist caregivers to maintain care receivers in the home environment, as approved by the Department; and
- (3) Innovative pilot projects as approved by the Department.

TITLE III E BUDGETS

Original Title III E Budgets based on the attached allocations are due to the Department by July 1, 2002.

Original Signed by Lynda Terry

Lynda Terry
Director

Attachments